

COURT OF APPEALS

Budget Summary						FTE Position Summary				
Fund	2014-15 Adjusted Base	Request		2015-17 Change Over Base Year Doubled		2014-15	Request		2016-17 Over 2014-15	
		2015-16	2016-17	Amount	%		2015-16	2016-17	Number	%
GPR	\$10,407,200	\$10,769,800	\$10,829,300	\$784,700	3.8%	75.50	76.50	76.50	1.00	1.3%

Major Request Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$569,800
-----	-----------

Request adjustments to the base budget for: (a) full funding of continuing position salaries and fringe benefits (\$213,600 annually); and (b) full funding of lease and directed moves costs (\$56,900 in 2015-16 and \$85,700 in 2016-17).

2. STAFF ATTORNEY

	Funding	Positions
GPR	\$214,900	1.00

Request \$92,100 in 2015-16 and \$122,800 in 2016-17 and 1.0 staff attorney position annually for the Court of Appeals to assist with workload in its Madison central office. Staff attorneys draft per curiam opinions and summary disposition orders as directed by the judges, and review and draft orders disposing of motions and petitions filed in court. Of the current 14.5 staff attorneys, one is located in each of the four districts, with the remaining attorney located in the court's central office in Madison.